

## Calendar No. 127

113TH CONGRESS }  
1st Session }

SENATE

{ REPORT  
113-70

### LEGISLATIVE BRANCH APPROPRIATIONS, 2014

JULY 11, 2013.—Ordered to be printed

MRS. SHAHEEN, from the Committee on Appropriations,  
submitted the following

### REPORT

[To accompany S. 1283]

The Committee on Appropriations reports the bill (S. 1283) making appropriations for the legislative branch for the fiscal year ending September 30, 2014, and for other purposes, reports favorably thereon and recommends that the bill do pass.

#### *Amount of new budget (obligational) authority*

Total of bill as reported to the Senate .....	\$2,977,870,000
Amount of 2013 appropriations <sup>1</sup> .....	2,930,443,000
Amount of 2014 budget estimate .....	3,099,350,000
Bill as recommended to Senate compared to—	
2013 appropriations .....	+ 47,427,000
2014 budget estimate .....	– 121,480,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

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## GENERAL STATEMENT AND SUMMARY

The Legislative Branch appropriations bill provides funding for the Congress and for the agencies that serve the Congress. The agencies funded through this bill provide oversight of executive branch agencies, including objective, nonpartisan, and timely audits and analysis of Federal programs. The funding in this bill also ensures that the public has permanent access to printed and electronic information products of the Federal Government.

For the past several years, the agencies of the Legislative branch have lead by example—striving to do more with less—as the Federal Government has operated under tight fiscal constraints. Agencies reduced staffing through the use of early retirement incentives, and cut costs by implementing teleworking initiatives in high lease cost areas, and in the case of the Capitol Police, by closing certain entrances throughout the Capitol complex. While these initiatives addressed the immediate need of cost savings, and while the work product provided to Congress remains exemplary, the potential for gaps in expertise and services continues to rise. For example, the bill fully funds the Government Accountability Office [GAO] at its revised fiscal year 2014 request which was submitted after Sequestration took effect. The revised request provided an honest assessment of the total number of specialized staff GAO would be able to hire in fiscal year 2014. Fully funding GAO at the request level leaves the agency operating with 400 fewer FTE than in fiscal year 2010. This is one example of what all the agencies of the Legislative branch are facing.

All accounts in the bill have been examined in detail to ensure that the funding provided is appropriate for the agencies to carry out their responsibilities and to continue to respond to Congress in a timely and accurate manner. Details on the accounts, the funding levels provided, and the Committee's justification for the funding levels are included in the report.

Conforming to longstanding practice under which each body of Congress determines its own housekeeping requirements and the other concurs without intervention, funds for the House are not included in the bill as reported to the Senate.

The Committee recommends new budget (obligational) authority of \$2,977,696,000, for the legislative branch for fiscal year 2014. This total is \$121,654 below the budget request and \$47,446,000 above the fiscal year 2013 appropriation.

The bill includes \$871,997,000 for the operations of the Senate, which is \$20,118,000 below the fiscal year 2014 request. The bill includes \$468,863,000 for the Architect of the Capitol to maintain, improve, and construct buildings and facilities for the Congress. The recommendation is \$33,715,000 below the fiscal year 2014 request, but includes \$15,940,000, the total amount of funding requested, to remain available until expended, for completion of

Phase IIB of the plan to rehabilitate the U.S. Capitol Dome. The recommendation would allow for comprehensive repairs and life-safety systems improvements to remain on schedule in a manner that does not interfere with Presidential Inaugurals. The bill also includes \$338,459,000 for the Capitol Police; \$505,383,000 for the Government Accountability Office; \$600,900,000 for the Library of Congress; and \$119,300,000 for the Government Printing Office.

*Reprogramming Guidelines.*—The Committee expects all agencies to notify the Committee of any significant departures from budget plans presented to the Committee in any agency's budget justifications. In particular, agencies funded through this bill are required to notify the Committee prior to each reprogramming of funds in excess of the lesser of 10 percent or \$500,000 between programs, projects or activities, or in excess of \$500,000 between object classifications (except for shifts within the pay categories, object class 11, 12, and 13 or as further specified in each agency's respective section). This includes cumulative reprogrammings that together total at least \$500,000 from or to a particular program, activity, or object classification as well as reprogramming of FTEs or funds to create new organizational entities within the Agency or to restructure entities which already exist. The Committee desires to be notified of reprogramming actions which involve less than the above-mentioned amounts if such actions would have the effect of changing an agency's funding requirements in future years or if programs or projects specifically cited in the Committee's reports are affected.

TITLE I  
LEGISLATIVE BRANCH APPROPRIATIONS  
SENATE

PAYMENT TO WIDOWS AND HEIRS OF DECEASED MEMBERS OF  
CONGRESS

Appropriations, 2013 .....	\$193,400
Budget estimate, 2014 .....	
Committee recommendation .....	174,000

The Committee recommends an appropriation of \$174,000 for the widow of Senator Frank R. Lautenberg.

EXPENSE ALLOWANCES

Appropriations, 2013 <sup>1</sup> .....	\$174,490
Budget estimate, 2014 .....	174,840
Committee recommendation .....	174,840

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$174,840 for the expense allowances of the Vice President, the President pro tempore of the Senate, the majority and minority leaders, the majority and minority whips, the chairmen of the majority and minority conference committees, and the chairmen of the majority and minority policy committees. The recommendation is identical to the fiscal year 2014 request. The recommended allowances are as follows:

For the expense allowance of the Vice President, the Committee recommends an amount of \$18,760.

For the expense allowance of the President pro tempore, the Committee recommends an amount of \$37,520.

For the expense allowance of the majority and minority leaders, the Committee recommends \$39,920 for each leader, for a total of \$79,840.

For the expense allowance of the majority and minority whips, the Committee recommends \$9,980 for each whip, for a total of \$19,960.

For the expense allowance for the chairmen of the majority and minority conference committees, the Committee recommends \$4,690 for each chairman, for a total of \$9,380.

For the expense allowance for the chairmen of the majority and minority policy committees, the Committee recommends \$4,690 for each chairman, for a total of \$9,380.

Expenditures from all the foregoing allowances are made upon certification from the individuals for whom the allowances are authorized, and are reported semiannually in the report of the Secretary of the Senate.

## REPRESENTATION ALLOWANCES FOR THE MAJORITY AND MINORITY LEADERS

Appropriations, 2013 <sup>1</sup> .....	\$28,084
Budget estimate, 2014 .....	28,140
Committee recommendation .....	28,140

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$28,140 for representation allowances for the majority and minority leaders. The recommendation is identical to the fiscal year 2014 request.

This allowance was established in the Supplemental Appropriations Act for Fiscal Year 1985 (Public Law 99–88). The funds were authorized to be used by the majority and minority leaders solely for the discharge of their appropriate responsibilities in connection with official visits to the United States by members of foreign legislative bodies and representatives of foreign governments and intergovernmental agencies. The recommended amount is to be divided equally between the two leaders.

Expenditures from this allowance are made upon certification of the leaders and are reported in the semiannual report of the Secretary of the Senate.

## SALARIES, OFFICERS, AND EMPLOYEES

Appropriations, 2013 <sup>1</sup> .....	\$175,412,211
Budget estimate, 2014 .....	183,288,773
Committee recommendation .....	182,452,812

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$182,452,812 for the subaccounts funded under the overall account for the salaries of officers and employees of the Senate. The recommendation is \$7,040,601 above the fiscal year 2013 appropriation and \$835,961 below the fiscal year 2014 request.

It should be noted that except for a handful of positions in the Offices of the Secretary and the Sergeant at Arms that are required by statute, specific staffing levels are not stipulated either by the budget request or by the Committee's recommendation. Rather, lump-sum allowances are provided to fund staffing levels each office finds necessary and appropriate for the performance of its duties. Estimated staffing levels for offices funded under this appropriation for fiscal year 2014 are approximately 1,418 positions.

## SALARIES, OFFICERS, AND EMPLOYEES

[Estimated staffing levels—fiscal years 2013 and 2014]

	2013	2014 Committee recommendation
Office of the Vice President .....	45	45
Office of the President Pro Tempore .....	11	11
Offices of the majority and minority leaders .....	43	43
Offices of the majority and minority whips .....	30	30
Conference committees .....	48	48
Offices of the secretaries of the conference of the majority and the conference of the minority .....	12	12
Policy Committees .....	55	55
Office of the Chaplain .....	4	4

SALARIES, OFFICERS, AND EMPLOYEES—Continued  
[Estimated staffing levels—fiscal years 2013 and 2014]

	2013	2014 Committee recommendation
Office of the Secretary .....	253	248
Office of the Sergeant at Arms and Doorkeeper .....	957	904
Offices of the secretaries for the majority and minority .....	18	18
Totals .....	1,476	1,418

Any change from the allocation of funds in the subaccounts within this appropriation is subject to the approval of the Committee.

The total amount appropriated is allocated to the various offices of the Senate as displayed under the headings for the offices that follow.

OFFICE OF THE VICE PRESIDENT

Appropriations, 2013 <sup>1</sup> .....	\$2,356,526
Budget estimate, 2014 .....	2,414,248
Committee recommendation .....	2,393,248

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$2,393,248 to fund the salaries of the administrative and clerical staff of the Office of the Vice President in connection with his duties as the President of the Senate.

OFFICE OF THE PRESIDENT PRO TEMPORE

Appropriations, 2013 <sup>1</sup> .....	\$704,055
Budget estimate, 2014 .....	722,466
Committee recommendation .....	715,466

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$715,466 for the Office of the President pro tempore.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

Appropriations, 2013 <sup>1</sup> .....	\$5,191,173
Budget estimate, 2014 .....	5,201,576
Committee recommendation .....	5,201,576

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$5,201,576 for the offices of the majority and minority leaders. The amount recommended is to be equally divided, providing \$2,600,788 for each office.

The administrative and clerical staffs funded by this appropriation were authorized under the provisions of Public Law 91–145, effective November 1, 1969.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

Appropriations, 2013 <sup>1</sup> .....	\$3,274,861
Budget estimate, 2014 .....	3,359,424
Committee recommendation .....	3,321,424

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.



The Committee recommends an appropriation of \$3,321,424 for the offices of the majority and minority whips. It is to be equally divided, providing \$1,660,712 for each office.

The authority for the administrative and clerical staff funded by this appropriation was created by Public Law 84–242, effective July 1, 1955.

#### COMMITTEE ON APPROPRIATIONS

Appropriations, 2013 <sup>1</sup> .....	\$14,833,846
Budget estimate, 2014 .....	15,140,000
Committee recommendation .....	15,064,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

For the salaries of the staff of the Committee on Appropriations, the Committee recommends an appropriation of \$15,064,000. The recommendation is \$230,154 above the fiscal year 2013 appropriation and \$76,000 below the fiscal year 2014 request.

#### CONFERENCE COMMITTEES

Appropriations, 2013 <sup>1</sup> .....	\$3,231,913
Budget estimate, 2014 .....	3,316,390
Committee recommendation .....	3,278,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

For the administrative and clerical staffs of the majority and minority conference committees, the Committee recommends an appropriation of \$3,278,000. The appropriation provides \$1,639,000 in salaries for the staff of each conference committee. The chairman of each conference committee may transfer to or from amounts provided for salaries of each conference to the account for conference committee expenses within the “Miscellaneous items” appropriation.

#### OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

Appropriations, 2013 <sup>1</sup> .....	\$795,807
Budget estimate, 2014 .....	813,402
Committee recommendation .....	805,402

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$805,402 for the majority and minority conference secretaries.

These offices were created by section 6 of Senate Resolution 17, agreed to January 10, 1977, and two positions in each office were first funded in the Supplemental Appropriations Act, 1977 (Public Law 95–26).

Section 102 of the Supplemental Appropriations Act, 1979 (Public Law 96–38), abolished the specific positions and established a lump-sum allowance for the employment of staff, effective October 1, 1979. The amount recommended is to be divided equally between the majority secretary and the minority secretary.

## POLICY COMMITTEES

Appropriations, 2013 <sup>1</sup> .....	\$3,301,194
Budget estimate, 2014 .....	3,385,810
Committee recommendation .....	3,347,810

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

For the salaries of the administrative and clerical staffs of the majority and minority policy committees, the Committee recommends an appropriation of \$3,347,810. The appropriation provides \$1,673,905 in salaries for the staff of each committee.

The chairman of each policy committee may transfer to or from amounts provided for salaries of each policy committee to the account for policy committee expenses within the “Miscellaneous items” appropriation.

## OFFICE OF THE CHAPLAIN

Appropriations, 2013 <sup>1</sup> .....	\$405,074
Budget estimate, 2014 .....	416,886
Committee recommendation .....	410,886

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

For the Office of the Chaplain, the Committee recommends an appropriation of \$410,886. The amount recommended would provide the salaries for the Chaplain of the Senate and support staff to assist the Chaplain with his pastoral duties. The Fiscal Year 1988 Legislative Branch Appropriations Act, Public Law 100–202, established the rate of pay for the Chaplain at Executive Level IV.

## OFFICE OF THE SECRETARY

Appropriations, 2013 .....	\$24,145,727
Budget estimate, 2014 .....	24,887,183
Committee recommendation .....	24,524,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends \$24,524,000 for salaries of the Office of the Secretary. Fiscal year 2014 staffing levels are estimated at 248 positions.

This appropriation provides funds for four statutory positions (Secretary of the Senate, Assistant Secretary of the Senate, Financial Clerk of the Senate, and Parliamentarian of the Senate) and lump-sum allowances for the employment and adjustment of salaries of personnel in the Office of the Secretary of the Senate, as authorized by Public Law 97–51, effective October 1, 1981 (2 U.S.C. 61a–11).

The following departmental guidelines for fiscal year 2014 have been submitted by the Secretary to the Committee. The departmental budgets grouped in the apportionment schedule under executive offices include: the Executive Office of the Secretary of the Senate, Page School, Senate Security, Information Systems, and Web Technology. The departmental budgets grouped in the apportionment schedule under administrative services include: conservation and preservation, curator, disbursing office, gift shop, historical office, human resources, interparliamentary services, library, printing and document services, public records, chief counsel for employment, and the stationery room. The departmental budgets grouped in the apportionment schedule under legislative and legal

services include: the bill clerk, daily digest, enrolling clerk, journal clerk, legislative clerk, Official Reporters of Debate, captioning services, executive clerk, LIS project office, and Parliamentarian.

OFFICE OF THE SECRETARY OF THE SENATE  
[Estimated staffing levels—fiscal years 2013 and 2014]

	2013	2014 Committee recommendation
Executive offices .....	32	32
Administrative services .....	172	167
Legislative and legal services .....	49	49
Totals .....	253	248

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

Appropriations, 2013 <sup>1</sup> .....	\$72,854,000
Budget estimate, 2014 .....	75,157,000
Committee recommendation .....	72,800,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

This appropriation provides funds for the salaries of three statutory positions (Sergeant at Arms and Doorkeeper, Deputy Sergeant at Arms and Doorkeeper, and Administrative Assistant to the Sergeant at Arms and Doorkeeper) and lump-sum allowances for employment and adjustments of salaries of personnel in the Office of the Sergeant at Arms and Doorkeeper of the Senate, as authorized by Public Law 97–51, effective October 1, 1981 (2 U.S.C. 61f–7).

The Committee recommends an appropriation of \$72,800,000 for fiscal year 2014, which is \$54,000 below the fiscal year 2013 appropriation and \$2,357,000 below the fiscal year 2014 request. The Committee recommendation fully funds the SAA at a staffing level of 904 FTEs, which reflects a reduction of 53 FTE from the fiscal year 2012 enacted level.

The Sergeant at Arms structure reflects five major divisions: Capitol Division, Operations Division, Technology Development Services Division, IT Support Services Division, and Staff Offices Division. The Capitol Division consists of the Executive Office of the Sergeant at Arms, the Office of Security and Emergency Preparedness, the U.S. Capitol Police Liaison, the Senate Post Office and Recording Studio. These offices provide the executive management and leadership of the Sergeant at Arms for day-to-day operations; for security of the Senate side of the Capitol complex; for liaison with the United States Capitol Police; and mailing and recording studio services. The Operations Division provides printing and photographic services; furnishes and maintains the Senate side of the Capitol Building; and offers office support services such as desktop computer acquisition, State office liaison, and customer support. The Technology Development Services Division supports enterprise information technology systems, applications development, Internet/intranet services, information security, and network engineering. The IT Support Services Division provides desktop computer support; correspondence management system acquisition, maintenance and support; telecommunications equipment and services; general office equipment; and new technology assessment. The Staff Offices Division includes Financial Management, Human Re-

sources, the Joint Office of Education and Training, and Process Management and Innovation.

The offices and personnel covered by this appropriation are shown in the following table.

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE APPORTIONMENT  
SCHEDULE

	Positions	2014 request	Committee recommendation	Difference
Capitol Division .....	226	\$16,746,000	\$16,200,000	— \$546,000
Operations Division .....	333	23,766,000	22,500,000	— 1,266,000
Technology Development Services Division .....	138	16,120,000	16,000,000	— 120,000
IT Support Services Division .....	106	7,814,000	7,600,000	— 214,000
Staff Offices Division .....	101	10,711,000	10,500,000	— 211,000
Total .....	904	75,157,000	72,800,000	— 2,357,000

The Committee expects to be notified in writing in a timely manner of any changes to the staffing levels or distribution of staff.

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

Appropriations, 2013 <sup>1</sup> .....	\$1,718,943
Budget estimate, 2014 .....	1,764,388
Committee recommendation .....	1,740,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$1,740,000 for the offices of the secretaries for the majority and minority. The appropriation is to be equally divided, providing \$870,000 for each office.

AGENCY CONTRIBUTIONS

Appropriations, 2013 <sup>1</sup> .....	\$42,599,091
Budget estimate, 2014 .....	46,710,000
Committee recommendation .....	48,851,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$48,851,000 for agency contributions for employees paid under the appropriation, “Salaries, officers, and employees”, employees paid under the appropriation “Expenses of the United States Senate Caucus on International Narcotics Control,” employees paid under the appropriation “Joint Economic Committee,” employees paid under the appropriation “Office of the Legislative Counsel of the Senate,” employees paid under the appropriation “Office of Senate Legal Counsel,” and employees paid by the “Senate Hair Care Services Revolving Fund.”

Agency contributions include the Senate’s contributions as an employer to the Civil Service Retirement System, the Federal Employees’ Retirement System, the Thrift Savings Plan, Federal employee group life insurance, Federal employee health insurance programs, and FICA. The Senate is required by law to make these payments, and the total required is dependent upon the number of Senate employees, their compensation levels, the benefit programs in which they are enrolled, and the extent of the benefits elected.

## OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

Appropriations, 2013 <sup>1</sup> .....	\$6,981,309
Budget estimate, 2014 .....	7,150,300
Committee recommendation .....	5,192,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

For the Office of the Legislative Counsel of the Senate, the Committee recommends an appropriation of \$5,192,000. This amount provides for the salaries and expenses of the office. The Committee recommendation provides the funding necessary for agency contributions for employees paid under this appropriation, under the heading, “Agency Contributions” under the appropriation, “Salaries, officers, and employees.”

## OFFICE OF SENATE LEGAL COUNSEL

Appropriations, 2013 <sup>1</sup> .....	\$1,446,102
Budget estimate, 2014 .....	1,480,000
Committee recommendation .....	1,109,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Office of Senate Legal Counsel was established pursuant to section 701 of Public Law 95–521. The Committee recommends an appropriation of \$1,109,000 for the Office of Senate Legal Counsel. The amount provided pays for the salaries and expenses of the office. The Committee recommendation provides the funding necessary for agency contributions for employees paid under this appropriation, under the heading, “Agency Contributions” under the appropriation “Salaries, officers, and employees.”

## EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

Appropriations, 2013 <sup>1</sup> .....	\$28,383
Budget estimate, 2014 .....	28,440
Committee recommendation .....	28,440

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

Section 119 of Public Law 97–51 authorized an expense allowance for the Secretary of the Senate, the Sergeant at Arms and Doorkeeper of the Senate, the Secretary for the Majority, and the Secretary for the Minority. Since fiscal year 1983, the amount has been provided through a direct appropriation. The Committee recommends an appropriation of \$28,440 providing an allowance of \$7,110 for each office.

## CONTINGENT EXPENSES OF THE SENATE

## INQUIRIES AND INVESTIGATIONS

Appropriations, 2013 <sup>1</sup> .....	\$131,043,248
Budget estimate, 2014 .....	134,000,000
Committee recommendation .....	134,000,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$134,000,000 for inquiries and investigations by Senate standing, special, and select committees of which \$26,650,000 shall be available until Sep-

tember 30, 2016. The recommendation is \$2,956,752 above the fiscal year 2013 appropriation and identical to the fiscal year 2014 request.

This appropriation funds the liquidation of obligations incurred by committees under the authorization provided in Committee funding resolutions.

#### U.S. SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

Appropriations, 2013 <sup>1</sup> .....	\$486,846
Budget estimate, 2014 .....	520,000
Committee recommendation .....	493,822

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends \$493,822 for the expenses of the U.S. Senate Caucus on International Narcotics Control. Established in 1985 by the Foreign Relations Authorization Act (Public Law 99–93), the Caucus was created to monitor and promote international compliance with narcotics control treaties and monitor and encourage U.S. Government and private programs seeking to expand international cooperation against drug abuse. The Caucus is composed of seven Senators and five members from the public sector with a chairman from the majority party and a co-chairman from the minority party.

#### SECRETARY OF THE SENATE

Appropriations, 2013 <sup>1</sup> .....	\$5,804,711
Budget estimate, 2014 .....	6,150,000
Committee recommendation .....	6,250,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$6,250,000 for expenses of the Office of the Secretary, an increase of \$445,289 above the fiscal year 2013 appropriation and \$100,000 above the fiscal year 2014 request. The Committee recommendation includes the necessary funds for the administration of the Senate Information Services [SIS] program and equipment related costs to support the requirements of the STOCK Act.

The Committee recommends an appropriation of \$4,350,000 for the Secretary of the Senate for the SIS program. This funding will remain available until September 30, 2018.

The table printed below sets forth the apportionment of funds under this appropriation, followed by a brief description of the line items. Any deviation of more than 10 percent cumulatively from the stated levels for each item will require the customary prior approval of the Committee.

#### OFFICE OF THE SECRETARY APPORTIONMENT SCHEDULE

Item	2013 enacted	Committee recommendation
Departmental operating budget:		
Executive office .....	\$443,606	\$500,000
Administrative services .....	5,312,712	5,601,510
Legislative services .....	48,393	148,393
Total operating budget .....	5,804,711	6,250,000

Typical expenditures of the Secretary of the Senate include:

*Consultants.*—Funding is provided for not to exceed two individual consultants as authorized by section 110 of Public Law 95–94, August 5, 1977, which amends section 101 of Public Law 95–26, May 4, 1977. Consultants employed under this authority shall not be paid in excess of the per diem equivalent of the highest gross rate of annual compensation which may be paid to employees of a standing committee of the Senate.

*Legal Reference Volumes.*—Funding is provided to furnish U.S. Senators with volumes of the U.S. Code Annotated or U.S. Code service, pocket parts and supplements, as authorized by Public Law 92–51, July 9, 1971.

The Disbursing Office is responsible for providing the U.S. Code Annotated or the U.S. Code Service to Senators when they assume office and upon receipt of a written request of a Senator.

*Contractual Legal and Administrative Services and Miscellaneous Expenses.*—Funding is provided for various contractual, administrative, and miscellaneous expenses incurred by the Office of the Secretary. The Office of the Secretary of the Senate has contractual authority under Public Law 92–342, for the Federal Election Campaign Act and has utilized this authority to employ professional legal services in the past. In addition, the Office of the Secretary has incurred various types of legal and other expenses which have been authorized by the Senate. Funding is provided for contractual and other expenses necessary to update and publish the Senate's legislative precedents and procedure documentation. Administrative services and miscellaneous expenses are housekeeping expenses of the Office of the Secretary.

*Travel and Registration Fees.*—Funding is provided for travel expenses and registration fees incurred by the Secretary of the Senate and the employees of the Office of the Secretary. This line item excludes funding for travel expenses for the Federal Election Campaign Act under the Office of Public Records, which is provided separately under the authority of Public Law 93–342.

The authority for the travel portion of this account was provided for by section 101 of Public Law 94–59, July 25, 1975.

*Orientation and Training.*—Funding is provided for expenses incurred by the Secretary of the Senate to conduct orientation seminars or similar meetings for Senators, Senate officials, or members of staffs of Senators or Senate officials, not to exceed \$30,000 under the authority of 2 U.S.C. 69a.

The Office of the Sergeant at Arms and Doorkeeper of the Senate is also authorized under these provisions to conduct seminars or similar meetings in the same manner and to the same extent as the Office of the Secretary of the Senate.

*Newspapers.*—Funding is provided to furnish newspapers and magazines for official purposes to the Marble Room, leadership offices, Republican and Democratic Cloakrooms, Senate officers, and certain other offices.

*Senate Service Awards.*—Funding is provided for the issuance of service pins or emblems as authorized by Senate Resolution 21, September 10, 1965. Senate Resolution 21 authorizes the Secretary of the Senate, under the direction of the Committee on Rules and Administration and in accordance with regulations promulgated by

the Committee, to procure such pins or emblems and award them to Members, officers, and employees of the Senate who are entitled.

*Postage.*—This account also provides funding for postage for the Office of the Secretary of the Senate for special delivery, registered mail, and additional postage not covered under the frank.

*Education of Senate Pages.*—Funding is provided for the education of Senate pages. Senate Resolution 184, July 29, 1983, authorized the Secretary of the Senate to enter into a contract, agreement, or other arrangement with the board of education of the District of Columbia, or to provide such educational services and items in such other manner as the Secretary may deem appropriate. Public Law 98–125, October 13, 1983, amended Public Law 98–51, July 14, 1983, striking out the heading and paragraph “Education of Pages” under the heading “Joint Items”, and redesignated the funds provided in Public Law 98–51.

*Stationery.*—Funding is provided for stationery supplies for the Office of the Secretary of the Senate. The funds provided have been allocated to the various departments of the Office of the Secretary.

*Senate Commission on Art.*—Funding is provided for the Senate Commission on Art, authorized by Public Law 100–696, November 18, 1988, to acquire any work of art, historical object, documents or material relating to historical matters, or exhibits for placement or exhibition within the Senate wing of the Capitol, any Senate office building, or in rooms, spaces, or corridors thereof, and to publish a Senate historical objects inventory and calendar of exhibits on display within the Senate wing of the Capitol and Senate office buildings.

The Senate Commission on Art was formerly the Commission on Arts and Antiquities, which was authorized by Senate Resolution 382, October 1, 1968, as amended by Senate Resolution 95, April 1, 1977, and Senate Resolution 400, March 23, 1988.

*Representation Expenses.*—Funding is provided (not to exceed \$50,000 to the Secretary of the Senate to coordinate and carry out responsibilities in connection with foreign parliamentary groups or other foreign officials visiting the United States. Authorized by section 2 of Public Law 101–163, November 21, 1989.

*Office of Conservation and Preservation.*—Funding is provided for the Office of Conservation and Preservation to develop and coordinate programs directly related to the conservation and protection of Senate records and materials for which the Secretary of the Senate has statutory authority.

*Book Preservation.*—Funding is provided for the Office of Conservation and Preservation to use outside sources for the preservation and protection of the Senate book collection, including historically valuable documents under the care of the Secretary of the Senate.

*Office of Public Records.*—Funding is provided for expenses of the Office of Public Records. This office has evolved through various pieces of legislation and various responsibilities authorized by the Federal Election Campaign Act, as amended, the Ethics in Government Act, as amended, and the Lobbying Disclosure Act, as amended. Public Law 92–342, July 10, 1972, authorizes the Secretary of the Senate to procure technical support services, consultants, use of detailed employees and travel expenses in carrying out his du-



ties under the Federal Election Campaign Act of 1971. The Office of Public Records is mentioned for the first time in Public Law 93–145, November 1, 1973, which authorizes the Secretary of the Senate to appoint and fix the compensation of a superintendent and other positions for the Office of Public Records. In addition, under the authority of Public Law 95–521, October 26, 1978 (Ethics in Government Act) reports filed under section 101 shall be available for public inspection and a copy of the report shall be provided to any person upon request. Any person requesting a copy of a report may be required to pay a reasonable fee to cover the cost of reproduction. Any moneys received by the Secretary shall be deposited into the Office of Public Records Revolving Fund under the authority of Public Law 101–163, November 21, 1989. The office also performs functions such as registration of mass mailings.

*Disbursing Office.*—Funding is provided for expenses incurred in the operation of the disbursing office. Typical expenses for this office include online access charges for the Department of the Treasury systems, notary bonds, seals and supplies, necessary supplies in conjunction with the various machinery maintained in the office, which are not available in the stationery room, and necessary insurance policies required for the protection of the disbursing officer of the Senate for moneys assigned to his accountability.

*Office of Captioning Services.*—Funding is provided for the closed captioning of the televised Senate floor proceedings for the hearing impaired. Closed captioning was first authorized under the authority of Public Law 101–163, November 21, 1989.

*Senate Chief Counsel for Employment.*—Funding is provided for the Office of the Senate Chief Counsel for Employment. This office is a nonpartisan office formed in May 1993 at the direction of the joint leadership and is charged with providing legal advice and representation of Senate offices in all areas of employment law.

#### SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

Appropriations, 2013 <sup>1</sup>	\$130,460,636
Budget estimate, 2014	145,240,000
Committee recommendation	128,210,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$128,210,000 for expenses of the Sergeant at Arms, to remain available until September 30, 2018, which is \$2,250,636 below the fiscal year 2013 appropriation and \$17,030,000 below the fiscal year 2014 request.

The following table compares the fiscal year 2014 Committee recommendation for the component categories within this account to the fiscal year 2014 budget request.

#### EXPENSES—OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

	2014 request	Committee recommendation	Difference
Capitol Division	\$11,449,000	\$7,246,000	– \$4,203,000
Operations Division	29,370,000	24,569,000	– 4,801,000
Technology Development Services Division	40,708,000	32,335,000	– 8,373,000
IT Support Services Division	57,285,000	57,536,000	+ 251,000
Staff Offices Division	6,428,000	6,524,000	+ 96,000

## EXPENSES—OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER—Continued

	2014 request	Committee recommendation	Difference
Total .....	145,240,000	128,210,000	– 17,030,000

Any deviation of more than 10 percent cumulatively from the level for each item in the spending plan will require the customary approval of the Committee.

## MISCELLANEOUS ITEMS

Appropriations, 2013 <sup>1</sup> .....	\$19,321,280
Budget estimate, 2014 .....	19,553,000
Committee recommendation .....	19,400,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$19,400,000 for miscellaneous items to remain available until September 30, 2016. Any deviation of more than 10 percent cumulatively from the stated levels for each item will require the customary prior approval of the Committee.

The following table sets forth the apportionment of funds under this appropriation:

## FISCAL YEAR 2014 BUDGET—MISCELLANEOUS ITEMS APPORTIONMENT SCHEDULE

Item	Fiscal year 2014 request	Committee recommendation	Difference
Resolution and reorganization reserve .....	\$3,100,000	\$3,100,000	.....
Unallocated .....	6,000,000	6,000,000	.....
Reserve for contingencies (miscellaneous items) .....	800,000	800,000	.....
Employees' compensation fund reimbursement (worker's compensation) .....	1,161,500	1,008,500	– \$153,000
Reception of foreign dignitaries (S. Res. 247, dated February 7, 1962, as amended by S. Res. 370, dated October 10, 2000) .....	30,000	30,000	.....
Foreign travel—Members and employees (S. Res. 179, dated May 25, 1977) .....	125,000	125,000	.....
Federal employees compensation account (Public Law 96–499, dated December 5, 1980) (Unemployment Compensation) .....	1,750,000	1,750,000	.....
Conferences for the Majority and Minority (Public Laws: 97–51, dated January 3, 1983; 101–250, dated November 5, 1990; and 107–68, dated November 12, 2001) .....	300,000	300,000	.....
Policy Committees for the Majority and Minority (Public Law 104–53, dated November 19, 1995) .....	150,000	150,000	.....
Postage .....	6,000	<sup>1</sup> 6,000	.....
Stationery .....	16,500	<sup>2</sup> 16,500	.....
Communications .....	72,000	<sup>3</sup> 72,000	.....
Consultants—including agency contributions (2 U.S.C. 61h–6 as amended) .....	4,000,000	4,000,000	.....
National Security Working Group (S. Res. 480, November 21, 2004) (expires December 31, 2012) .....	700,000	700,000	.....
Committee on Appropriations (Public Law 105–275, dated October 21, 1998) .....	950,000	950,000	.....
Office of the Chaplain (Public Law 108–199, dated January 23, 2004) .....	50,000	50,000	.....
Senate Child Care Center:			
Agency Contribution costs authorized by Public Laws 102–90, dated August 14, 1991 and 103–50, dated July 2, 1993 .....	320,000	320,000	.....
Training classes, conferences, and travel expenses as authorized by Public Law 104–197, dated September 16, 1996 .....	22,000	22,000	.....

## FISCAL YEAR 2014 BUDGET—MISCELLANEOUS ITEMS APPORTIONMENT SCHEDULE—Continued

Item	Fiscal year 2014 request	Committee recommendation	Difference
Total .....	19,553,000	19,400,000	— 153,000
<sup>1</sup> Postage Apportionment (Fiscal year 2014):			
President of the Senate .....			2,700
Secretary for the Majority .....			1,100
Secretary for the Minority .....			1,100
Chaplain .....			1,100
TOTAL .....			6,000
<sup>2</sup> Stationery Apportionment (Fiscal year 2014):			
President of the Senate .....			8,000
Conference of the Majority .....			300
Conference of the Minority .....			300
Chaplain .....			700
Senate Chamber .....			7,200
TOTAL .....			16,500
<sup>3</sup> Communications Apportionment (Fiscal year 2014):			
Office of the Vice President .....			1,000
Secretary for the Majority .....			10,000
Secretary for the Minority .....			10,000
Office of the Chaplain .....			1,000
Majority Leader .....			15,000
Minority Leader .....			15,000
Majority Whip .....			10,000
Minority Whip .....			10,000
TOTAL .....			72,000

*Resolution and Reorganization Reserve.*—This line item is used to cover the costs of Senate resolutions and public laws that authorize expenditures from the contingent fund of the Senate that do not have specific appropriations for such purpose.

*Reserve for Contingencies.*—This line item includes payment for gratuities for family members of deceased Senate employees; damage to automobiles in the Senate parking lots; contractual, legal, and administrative services; and miscellaneous expenses, and is controlled by the Committee on Rules and Administration.

*Employees' Compensation Fund Reimbursements (Worker's Compensation).*—Reimbursements made to the U.S. Department of Labor for total benefits and other payments made on behalf of Senate employees from the employees' compensation fund. A provision has been included under general provisions allowing this payment to be made from expired balances, a practice that is consistent with the other agencies of the Legislative branch.

*Reception of Foreign Dignitaries.*—The Committee on Foreign Relations is authorized to expend not to exceed \$30,000 each fiscal year to receive foreign dignitaries under the authority of Senate Resolution 247, agreed to February 7, 1962, as amended.

*Foreign Travel: Members and Employees.*—Senate Resolution 179, agreed to May 25, 1977, authorized payment from the contingent fund of the Senate, of the domestic portion of transportation costs and travel expenses incurred by Members and employees of the Senate when engaged in authorized foreign travel.

*Federal Employees' Compensation Account (Unemployment Compensation).*—This line item provides for expenses incurred for the Senate to reimburse the Federal employees' compensation account, pursuant to Public Law 96-499, approved December 5, 1980, for unemployment compensation payments made to Senate employees.

*Conferences for the Majority and Minority.*—The amount recommended provides for the expenses of the majority and minority conference committees.

*Policy Committees for the Majority and Minority.*—The amount recommended provides for the expenses of the majority and minority policy committees.

*Postage.*—Provides for postage allowances for the President of the Senate, Secretary of the Majority, Secretary of the Minority, and Senate Chaplain.

*Stationery.*—Provides funds for stationery and office supplies for the President of the Senate, conference committees of the Senate, Office of the Chaplain, and the Senate Chamber.

*Communications.*—Provides funds for cellular telephone and mobile data devices and services for the Office of the Vice President, Secretary for the Majority, Secretary for the Minority, Office of the Chaplain, Majority Leader, Minority Leader, Majority Whip, and Minority Whip.

*Consultants: Including Agency Contributions.*—Provides authority for the appointment and payment of consultants to the majority and minority leaders, President pro tempore, and the legislative counsel. The following summarizes the current authority and limitations:

Majority leader: Nine consultants at not to exceed the daily rate for maximum standing committee rate. All of the consultants may be appointed at an annual rate of compensation not to exceed the maximum annual rate for a standing committee.

Minority leader: Nine consultants at not to exceed the daily rate for maximum standing committee rate. All of the consultants may be appointed at an annual rate of compensation not to exceed the maximum annual rate for a standing committee.

Legislative counsel (subject to President Pro Tempore approval): Two consultants at not to exceed the daily rate for maximum standing committee rate. All of the consultants may be appointed at an annual rate of compensation not to exceed the maximum annual rate for a standing committee.

President Pro Tempore: Three consultants at not to exceed the daily rate for maximum standing committee rate. The consultants may be appointed at an annual rate of compensation not to exceed the maximum annual rate for a standing committee.

*Senate National Security Working Group.*—Provides funding for the Senate National Security Working Group, under the authority of Senate Resolution 75, agreed to March 25, 1999. The Senate National Security Working Group was formerly the Senate Arms Control Observer Group.

*Committee on Appropriations.*—Pursuant to Public Law 105-275 provides funding for administrative expenses for the Committee on Appropriations.

*Senate Employees' Child Care Center: Agency Contributions.*—Provides for the payment of agency contribution costs as authorized by Public Law 102-90, approved August 14, 1991, and Public Law 103-50, approved July 2, 1993, for employees of the Senate Employees Child Care Center. The Senate Employees' Child Care Center is intended primarily for the children of members and employees of the Senate.

*Senate Employees' Child Care Center: Training Classes and Conference Costs.*—Provides for the reimbursement of any individual employed by the Senate Employees' Child Care Center for the cost of training classes and conferences in connection with the provision of child care services and for travel, transportation, and subsistence expenses incurred in connection with the training classes and conferences, as authorized by Public Law 104–197, approved September 16, 1996.

*Student Loan Repayment Program.*—\$6,000,000 is provided for this program for fiscal year 2014 for the repayment of student loans, for eligible employees at the discretion of the employing office, to enhance recruitment and retention of Senate staff.

#### SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

Appropriations, 2013 <sup>1</sup> .....	\$395,387,640
Budget estimate, 2014 .....	394,202,000
Committee recommendation .....	394,202,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation for fiscal year 2014 of \$394,202,000 for the Senators' Official Personnel and Office Expense Account [SOPOEA]. The recommendation is \$1,185,640 below the fiscal year 2013 appropriation and identical to the fiscal year 2014 request. Of the funding provided, \$19,109,214 is available until September 30, 2016.

This account funds salaries and benefits of Senators' staffs as well as the office expense allowance for Senators' offices. The SOPOEA is comprised of three components. Two of these are for salaries of personnel in Senators' offices.

The allowance for administrative and clerical assistance is based on the population of States, beginning with States with a population of fewer than 5 million people to States with a population of 28 million or more. The table illustrates the allowances per population category and the States which fall into those categories. The estimate for fiscal year 2014 totals \$254,290,576.

The second component of the salaries allowance is for legislative assistance to Senators, as authorized by Public Law 95–94. This allowance provides funding for three positions in each Senator's office for a total of \$477,874 per office, or \$47,787,400 for all 100 Senators.

The third component of the SOPOEA account is for official office expenses and totals \$18,921,206. Each Senator's office is allocated an amount for office expenses, as displayed in the following table. In addition, an amount of \$188,000 is provided to cover additional expenses that may be incurred in the event of the death or resignation of a Senator, and to provide for transitional expenses during election years subject to regulations set by the Committee on Rules and Administration with respect to official mail.

It should be noted that the amounts provided for the various components of the SOPOEA are interchangeable. Amounts provided for salaries may be used for expenses, and vice versa, subject to regulations set by the Committee on Rules and Administration with respect to official mail. It should also be noted that the figures in the following table are preliminary, and that official notification

of member budgets is issued by the Financial Clerk of the Senate after enactment of this bill.

The following table illustrates the several components of the SOPOEA.

SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ALLOWANCE FISCAL YEAR 2014

State	Administrative and clerical assistance allowance 10/1/2013	Legislative assistance allowance 10/1/2013	O.O.E.A. allowance 10/1/2013	Total allowance 10/1/2013
Alabama .....	\$2,361,820	\$477,874	\$172,111	\$3,011,805
Alaska .....	2,361,820	477,874	237,340	3,077,034
Arizona .....	2,500,737	477,874	195,302	3,173,913
Arkansas .....	2,361,820	477,874	158,926	2,998,620
California .....	3,753,614	477,874	453,828	4,685,316
Colorado .....	2,431,275	477,874	180,665	3,089,814
Connecticut .....	2,361,820	477,874	151,513	2,991,207
Delaware .....	2,361,820	477,874	121,049	2,960,743
Florida .....	3,353,663	477,874	299,053	4,130,590
Georgia .....	2,709,112	477,874	205,860	3,392,846
Hawaii .....	2,361,820	477,874	264,105	3,103,799
Idaho .....	2,361,820	477,874	155,850	2,995,544
Illinois .....	2,917,493	477,874	247,747	3,643,114
Indiana .....	2,500,737	477,874	181,532	3,160,143
Iowa .....	2,361,820	477,874	159,057	2,998,751
Kansas .....	2,361,820	477,874	157,611	2,997,305
Kentucky .....	2,361,820	477,874	165,862	3,005,556
Louisiana .....	2,361,820	477,874	174,958	3,014,652
Maine .....	2,361,820	477,874	139,189	2,978,883
Maryland .....	2,431,275	477,874	163,042	3,072,191
Massachusetts .....	2,500,737	477,874	185,158	3,163,769
Michigan .....	2,778,576	477,874	216,744	3,473,194
Minnesota .....	2,431,275	477,874	176,877	3,086,026
Mississippi .....	2,361,820	477,874	158,169	2,997,863
Missouri .....	2,500,737	477,874	184,306	3,162,917
Montana .....	2,361,820	477,874	152,743	2,992,437
Nebraska .....	2,361,820	477,874	150,951	2,990,645
Nevada .....	2,361,820	477,874	166,748	3,006,442
New Hampshire .....	2,361,820	477,874	134,976	2,974,670
New Jersey .....	2,639,655	477,874	192,691	3,310,220
New Mexico .....	2,361,820	477,874	157,447	2,997,141
New York .....	3,353,663	477,874	303,604	4,135,141
North Carolina .....	2,709,112	477,874	205,274	3,392,260
North Dakota .....	2,361,820	477,874	141,537	2,981,231
Ohio .....	2,848,036	477,874	234,801	3,560,711
Oklahoma .....	2,361,820	477,874	169,177	3,008,871
Oregon .....	2,361,820	477,874	180,243	3,019,937
Pennsylvania .....	2,917,493	477,874	242,860	3,638,227
Rhode Island .....	2,361,820	477,874	130,903	2,970,597
South Carolina .....	2,361,820	477,874	165,336	3,005,030
South Dakota .....	2,361,820	477,874	142,738	2,982,432
Tennessee .....	2,500,737	477,874	184,123	3,162,734
Texas .....	3,664,734	477,874	354,162	4,496,770
Utah .....	2,361,820	477,874	162,421	3,002,115
Vermont .....	2,361,820	477,874	128,441	2,968,135
Virginia .....	2,639,655	477,874	185,477	3,303,006
Washington .....	2,500,737	477,874	205,684	3,184,295
West Virginia .....	2,361,820	477,874	138,010	2,977,704
Wisconsin .....	2,431,275	477,874	180,030	3,089,179
Wyoming .....	2,361,820	477,874	144,376	2,984,070
TOTAL .....	127,145,288	23,893,700	9,460,603	160,499,591
	x2	x2	x2	x2
GRAND TOTAL .....	254,290,576	47,787,400	18,921,206	320,999,182

According to the most recent employment data compiled by the Secretary of the Senate, as of April 30, 2013, there were 4,113 individuals employed in Senators' offices throughout the United States and covered by this appropriation.

In addition to providing funds for compensation of employees within Senators' offices, this appropriation also provides for agency contributions for those employees; that is, the Senate's share, as an employer, of the various employee benefit programs for which Senate employees are eligible. These payments are mandatory, and fluctuate according to the programs in which employees are enrolled, the level of compensation, and the degree of participation. Budget requests for this account prepared by the Financial Clerk must be based on both experience and evaluation of trends. The fiscal year 2014 funding level for this account anticipates \$101,832,000 in agency contribution costs.

The amount recommended by the Committee for the SOPOEA is less than would be required to cover all obligations that could be incurred under the authorized allowances for all Senators. The Committee is able to recommend an appropriation of a lesser amount than potentially necessary because Senators typically do not obligate funds up to the absolute ceiling of their respective allowances.

#### SENATE OFFICIAL MAIL COSTS

Appropriations, 2013 <sup>1</sup> .....	\$280,873
Budget estimate, 2014 .....	300,000
Committee recommendation .....	281,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

For the official mail costs of the Senate, the Committee recommends an appropriation of \$281,000 which is \$19,000 below the fiscal year 2014 request.

#### ADMINISTRATIVE PROVISION

SEC. 1. The provision provides the Senate, starting in fiscal year 2014 and each year thereafter, with the authority to reimburse the Department of Labor for workers compensation claims for Senate employees for prior years using available balances from expired Senate appropriations.

#### JOINT ITEMS

##### JOINT ECONOMIC COMMITTEE

Appropriations, 2013 <sup>1</sup> .....	\$4,195,000
Budget estimate, 2014 .....	4,279,000
Committee recommendation .....	4,203,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$4,203,000 for the Joint Economic Committee [JEC]. The recommendation is \$8,000 above the fiscal year 2013 appropriation and \$76,000 below the fiscal year 2014 request. The Joint Economic Committee was created by the Employment Act of 1946. The primary tasks of the JEC are to review economic conditions and to recommend improvements in economic policy. The JEC performs research and economic

analysis, and monitors and analyzes current economic, financial, and employment conditions.

#### JOINT COMMITTEE ON TAXATION

Appropriations, 2013 <sup>1</sup> .....	\$9,984,000
Budget estimate, 2014 .....	10,065,224
Committee recommendation .....	10,004,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$10,004,000 for salaries and expenses of the Joint Committee on Taxation. The recommendation is \$20,000 above the fiscal year 2013 appropriation and \$61,000 below the fiscal year 2014 request. Of the funding provided, \$9,000,000 is for salaries, as requested, and \$1,004,000 is for expenses.

The Joint Committee is established under the Internal Revenue Code of 1986 to:

- investigate the operation and effects of internal revenue taxes and the administration of such taxes;
- investigate measures and methods for the simplification of such taxes;
- make reports to the House Committee on Ways and Means and the Senate Committee on Finance (or to the House and the Senate) on the results of such investigations and studies and to make recommendations; and
- review any proposed refund or credit of income or estate and gift taxes or certain other taxes set forth in Code section 6405 in excess of \$2,000,000. In addition to these functions that are specified in the Internal Revenue Code, the Congressional Budget Act of 1974 requires the Joint Committee to provide revenue estimates for all tax legislation considered by either the House of Representatives or the Senate.

#### OFFICE OF THE ATTENDING PHYSICIAN

Appropriations, 2013 <sup>1</sup> .....	\$3,393,000
Budget estimate, 2014 .....	3,421,000
Committee recommendation .....	3,400,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$3,400,000 for the Office of the Attending Physician. The recommendation is \$7,000 above the fiscal year 2013 appropriation and \$21,000 below the fiscal year 2014 request. The Office was first established by House Resolution 253, adopted December 5, 1928.

#### OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

Appropriations, 2013 <sup>1</sup> .....	\$1,360,000
Budget estimate, 2014 .....	1,387,000
Committee recommendation .....	1,363,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends \$1,363,000 for the Office of Congressional Accessibility Services. This office is a successor to the Special Services Office following enactment of the Capitol Visitor Center Act of 2008.



The Office of Congressional Accessibility Services [OCAS] provides and coordinates accessibility services for individuals with disabilities, including Members of Congress, staff, and visitors to the U.S. Capitol complex. These services include sign language interpreting, adaptive tours, and wheelchair loans. OCAS also provides information regarding accessibility for individuals with disabilities, as well as related training and staff development to Members of Congress and employees of the Senate and House of Representatives.

### CAPITOL POLICE

Appropriations, 2013 <sup>1</sup> .....	\$338,459,000
Budget estimate, 2014 .....	363,296,000
Committee recommendation .....	338,459,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The United States Capitol Police [USCP] is charged with the protection of the United States Congress, its legislative processes, Members, employees, visitors and facilities within the U.S. Capitol complex from crime, disruption or terrorism, so that the Congress may fulfill its constitutional responsibilities in a safe and open environment.

The Committee recommends \$338,459,000 for the USCP. The recommendation is identical to the fiscal year 2013 appropriation and \$24,837,000 below the fiscal year 2014 request.

### SALARIES

Appropriations, 2013 <sup>1</sup> .....	\$276,579,000
Budget estimate, 2014 .....	297,863,000
Committee recommendation .....	281,459,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The amount provided covers salaries, benefits, and overtime costs. USCP personnel are also eligible for hazardous duty pay and comparability pay similar to locality pay adjustments granted other Federal law enforcement personnel in the Washington, DC, area.

The Committee recommends \$281,459,000 and 2,087 FTEs for USCP salaries, which is \$4,880,000 above the fiscal year 2013 appropriation and \$16,404,000 below the fiscal year 2014 request. The total staffing level is expected to be approximately 1,755 sworn and 362 civilian staff under the Committee recommendation.

*Overtime.*—The Committee recommends no more than \$21,413,795 for overtime in fiscal year 2014. This provides for approximately 372,083 hours of additional duty.

The Committee directs the USCP to provide for overtime in accordance with the budget request, as provided for in the following table.

	Funding	Hours (est.)
Scheduled, (including training) .....	\$20,049,000	348,383
Unscheduled .....	1,150,750	20,000
LOC—non-reimbursable events .....	214,045	3,700
Total .....	21,413,795	372,083

The recommendation includes an additional \$940,000 for USCP overtime within the AOC account for requirements associated with the rehabilitation of the U.S. Capitol Dome, West Refrigeration Revitalization, and Cogeneration Management. The Committee expects the USCP to operate within that funding level for requirements associated with these projects. The Committee directs the USCP to provide for any additional requirement costs beyond the \$940,000 out of the USCP overtime allocation.

#### GENERAL EXPENSES

Appropriations, 2013 <sup>1</sup> .....	\$61,880,000
Budget estimate, 2014 .....	65,433,000
Committee recommendation .....	57,000,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

Expenses include office supplies and equipment, laundry and dry cleaning, communications, motor vehicles, uniforms and equipment, investigations, training, and miscellaneous items.

The Committee recommends \$57,000,000 for general expenses, which is \$4,880,000 below the fiscal year 2013 appropriation and \$8,433,000 below the fiscal year 2014 request.

#### ADMINISTRATIVE PROVISIONS

SEC. 1001. The provision makes permanent a routine provision which would allow for funds to be transferred between the “Salaries” and “General expenses” accounts.

SEC. 1002. The provision provides the United States Capitol Police [USCP], starting in fiscal year 2014 and each year thereafter, with the authority to reimburse the Department of Labor for workers compensation claims for USCP employees for prior years using available balances from expired USCP appropriations.

#### OFFICE OF COMPLIANCE

##### SALARIES AND EXPENSES

Appropriations, 2013 <sup>1</sup> .....	\$3,809,000
Budget estimate, 2014 .....	4,482,000
Committee recommendation .....	3,868,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Office of Compliance [OOC] is an independent nonpartisan agency established to administer and enforce the Congressional Accountability Act [CAA]. The OOC administers the dispute resolution system established to resolve disagreements that arise under the CAA; carries out an education and training program for the regulated community on the rights and responsibilities of the CAA; and advises Congress on needed changes and amendments to the CAA. The OOC General Counsel has independent investigatory and enforcement authority for certain violations of the CAA.

The Committee recommends an appropriation of \$3,868,000 for the salaries and expenses of the OOC, which is \$59,000 above the fiscal year 2013 enacted level and \$614,000 below the fiscal year 2014 request.

## CONGRESSIONAL BUDGET OFFICE

## SALARIES AND EXPENSES

Appropriations, 2013 <sup>1</sup> .....	\$43,699,000
Budget estimate, 2014 .....	45,700,000
Committee recommendation .....	45,700,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Congressional Budget Office [CBO] is responsible for providing to the Congress objective, nonpartisan, and timely analyses to aid in economic and budgetary decisions on the wide array of programs covered by the Federal budget, and the information and estimates required for the congressional budget process.

The Committee recommends an appropriation of \$45,700,000 for the CBO. The recommendation is \$2,001,000 above the fiscal year 2013 appropriation and identical to the fiscal year 2014 request.

## ARCHITECT OF THE CAPITOL

The Office of the Architect of the Capitol [AOC] is responsible to the United States Congress for the maintenance, operation, development, and preservation of 16.5 million square feet of buildings and more than 450 acres of land throughout the Capitol complex. This includes the Capitol, the Capitol Visitor Center, the House and Senate office buildings, the Library of Congress buildings, the U.S. Botanic Garden, the Capitol Power Plant, and other facilities. The AOC also provides professional expertise with regard to the preservation of architectural and artistic elements entrusted to its care, and provides recommendations concerning design, construction, and maintenance of the facilities and grounds.

The Committee commends the efforts of the Architect of the Capitol and the United States Capitol Police [USCP] in implementing outdoor recycling programs on the Capitol grounds while maintaining security of the complex. The Committee encourages the Architect of the Capitol and the USCP to continue to collaborate and work together to expand these efforts where appropriate in high-traffic areas across the Capitol complex.

The Committee has recommended a funding level of \$468,863,000 for all activities of the Architect of the Capitol. The recommendation is \$30,387,000 above the fiscal year 2013 appropriation and \$33,715,000 below the fiscal year 2014 request.

The following table compares the Committee recommendation for the AOC accounts to the fiscal year 2014 request excluding the House Office Buildings account.

Item	Fiscal year 2014 request	Committee recommendation	Difference
General Administration .....	\$100,099,000	\$94,400,000	– \$5,699,000
Capitol Building .....	61,575,000	55,931,000	– 5,644,000
Capitol Grounds .....	13,452,000	12,384,000	– 1,068,000
Senate Office Buildings .....	76,404,000	76,404,000	.....
Capitol Power Plant .....	113,259,000	110,827,000	– 2,432,000
Library Buildings and Grounds .....	77,016,000	64,164,000	– 12,852,000
Capitol Police Buildings, Grounds and Security .....	26,935,000	21,341,000	– 5,594,000
Botanic Garden .....	12,136,000	12,136,000	.....
Capitol Visitor Center .....	21,702,000	21,276,000	– 426,000

Item	Fiscal year 2014 request	Committee recommendation	Difference
Total .....	502,578,000	468,863,000	– 33,715,000

## GENERAL ADMINISTRATION

Appropriations, 2013 <sup>1</sup> .....	\$97,145,000
Budget estimate, 2014 .....	100,099,000
Committee recommendation .....	94,400,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The General Administration appropriation provides funding for salaries and related benefits of the Architect, officers, administrative and support staff, including engineering and architecture employees. This account also provides for administrative items such as agency-wide contractual services; surveys and studies; information technology; and safety engineering operations.

The Committee recommends an appropriation of \$94,400,000 for general administration. The recommendation is \$2,745,000 below the fiscal year 2013 appropriation and \$5,699,000 below the fiscal year 2014 request. Of the amount recommended, \$599,000 shall remain available until September 30, 2018.

The following table displays the budget detail.

## GENERAL ADMINISTRATION

Item	Amount requested	Committee recommendation
Fiscal Year 2014 Operating Budget		
Payroll .....	\$59,274,000	\$53,577,000
Administrative .....	5,258,000	5,257,000
Architectural and Engineering .....	3,417,000	3,417,000
Construction Services .....	170,000	170,000
Curator Services .....	225,000	225,000
Electronic Services .....	839,000	839,000
Facilities Maintenance .....	1,115,000	1,115,000
Information Resources .....	23,300,000	23,300,000
Inspector General .....	799,000	799,000
Jurisdiction Centralized Activities .....	2,488,000	2,488,000
Safety Engineering Operations and Maintenance .....	2,614,000	2,614,000
Subtotal, Operating Budget .....	99,499,000	93,801,000
Fiscal Year 2014 Project Budget		
Conservation of Fine and Architectural Art .....	599,000	599,000
Subtotal, Project Budget .....	599,000	599,000
Total, General Administration .....	100,098,000	94,400,000

## CAPITOL BUILDING

Appropriations, 2013 <sup>1</sup> .....	\$36,082,000
Budget estimate, 2014 .....	61,575,000
Committee recommendation .....	55,931,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$55,931,000 for necessary expenses for the maintenance, care and operation of the Capitol, which is \$19,849,000 above the fiscal year 2013 appropria-

tion and \$5,644,000 below the fiscal year 2014 request. Of the amount recommended, \$14,900,000 shall remain available until September 30, 2018 and \$15,940,000 shall remain available until expended. Of the amount made available for Dome Restoration, no more than \$540,000 shall be available for reimbursement to the USCP for overtime costs.

The following table displays the budget detail.

#### CAPITOL BUILDING

Item	Amount requested	Committee recommendation
Fiscal Year 2014 Operating Budget		
Payroll .....	\$20,867,000	\$20,423,000
Facilities Maintenance .....	4,166,000	4,166,000
Furniture Repair .....	50,000	50,000
Jurisdiction Centralized Activities .....	452,000	452,000
Subtotal, Operating Budget .....	25,535,000	25,091,000
Fiscal Year 2014 Project Budget		
Dome Restoration Phase IIB, Interstitial Space .....	15,940,000	15,940,000
Brumidi Corridors Restoration and Conservation Plan .....	800,000	800,000
Exterior Stone & Metal Preservation, North Extension Phase I .....	16,600,000	10,600,000
Minor Construction .....	3,500,000	3,500,000
Subtotal, Project Budget .....	36,040,000	30,840,000
Total, Capitol Building .....	61,575,000	55,931,000

#### CAPITOL GROUNDS

Appropriations, 2013 <sup>1</sup> .....	\$9,832,000
Budget estimate, 2014 .....	13,452,000
Committee recommendation .....	12,384,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends an appropriation of \$12,384,000 for Capitol Grounds for the care and improvements of the grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant. The recommendation is \$2,552,000 above the fiscal year 2013 appropriation and \$1,068,000 below the fiscal year 2014 request. Of the amount recommended, \$2,000,000 shall remain available until September 30, 2018.

The following table displays the budget detail:

#### CAPITOL GROUNDS

Item	Amount requested	Committee recommendation
Fiscal Year 2014 Operating Budget		
Payroll .....	\$6,836,000	\$6,362,000
Grounds Maintenance .....	3,722,000	3,722,000
Jurisdiction Centralized Activities .....	628,000	300,000
Subtotal, Operating Budget .....	11,186,000	10,384,000
Fiscal Year 2014 Project Budget		
Summerhouse Restoration .....	2,266,000	.....

## CAPITOL GROUNDS—Continued

Item	Amount requested	Committee recommendation
Minor Construction .....	.....	2,000,000
Subtotal, Project Budget .....	2,266,000	2,000,000
Total, Capitol Grounds .....	13,452,000	12,384,000

## SENATE OFFICE BUILDINGS

Appropriations, 2013 <sup>1</sup> .....	\$70,986,000
Budget estimate, 2014 .....	76,404,000
Committee recommendation .....	76,404,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$76,404,000 for maintenance of the Senate office buildings. The recommendation is \$5,418,000 above the fiscal year 2013 appropriation and identical to the fiscal year 2014 request. Of the amount recommended, \$17,539,000 shall remain available until September 30, 2018.

The following table displays the budget detail:

## SENATE OFFICE BUILDINGS

Item	Amount requested	Committee recommendation
Fiscal Year 2014 Operating Budget		
Payroll .....	\$41,568,000	\$41,568,000
Facilities Maintenance .....	6,102,000	6,102,000
Furniture Repair .....	1,650,000	1,650,000
Jurisdiction Centralized Activities .....	9,545,000	9,545,000
Subtotal, Operating Budget .....	58,865,000	58,865,000
Fiscal Year 2014 Project Budget		
Exterior Envelope Repair & Restoration, Phase 1, RSOB .....	10,000,000	10,000,000
Kitchen Exhaust System Upgrade, Phase 1 DSOB .....	3,539,000	3,539,000
Minor Construction .....	4,000,000	4,000,000
Subtotal, Project Budget .....	17,539,000	17,539,000
Total, Senate Office Buildings .....	76,404,000	76,404,000

## CAPITOL POWER PLANT

Appropriations, 2013 <sup>1</sup> .....	\$122,983,000
Budget estimate, 2014 .....	113,259,000
Committee recommendation .....	110,827,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$110,827,000 for the operations of the Capitol Power Plant. This is supplemented by \$9,000,000 in reimbursements, for a total of \$119,827,000. The recommendation is \$12,156,000 below the fiscal year 2013 appropriation and \$2,432,000 below the fiscal year 2014 request. Of the amount provided, \$24,300,000 shall remain available until September 30, 2018. Of the amount made available for the West Refrigeration Revitalization project, no more than \$200,000 shall be

available for reimbursement to the USCP for overtime costs, and of the amount made available for the Cogeneration Management program, no more than \$200,000 shall be available for reimbursement to the USCP for overtime costs.

The Power Plant provides heat, light, power, and air-conditioning for the Capitol, Senate and House office buildings, and the Library of Congress buildings; heat, light, and power for the Botanic Garden and the Senate and House Garages; light for the Capitol Grounds' street, park, and floodlighting system; steam heat for the Government Printing Office and Washington City Post Office, also known as Postal Square; and steam heat and air-conditioning for the Union Station complex, Folger Shakespeare Library, the Thurgood Marshall Federal Judiciary Building, and the U.S. Supreme Court Building on a reimbursable basis.

Within the operating budget, the recommended amount for the purchase of electricity from the local private utility, payment to the government of the District of Columbia for the provision of water and sewer services, and the procurement of boiler fuel, is displayed in the following table.

#### FISCAL YEAR 2014 ESTIMATED UTILITY COSTS

[In thousands of dollars]

	Cost
Purchase of electrical energy .....	\$39,500
Purchase of natural gas .....	17,734
Purchase of steam .....	700
Purchase of chilled water .....	1,365
Purchase of oil .....	2,100
Purchase of solid fuel .....	488
Water and Sewer payments .....	6,946
Utilities for Postal Square .....	712
Energy Saving Performance Contracts .....	6,385
Total .....	75,930

The balance of this appropriation supports a workforce to operate and maintain the Power Plant.

The following table displays the budget detail:

#### CAPITOL POWER PLANT

Item	Amount requested	Committee recommendation
Fiscal Year 2014 Operating Budget		
Payroll .....	\$9,932,000	\$9,700,000
Jurisdiction Centralized Activities .....	251,000	251,000
Plant Operations & Maintenance .....	9,463,000	9,463,000
Safety, Fire, and Environmental .....	183,000	183,000
Utilities .....	75,930,000	75,930,000
Subtotal, Operating Budget .....	95,759,000	95,527,000
Fiscal Year 2014 Project Budget		
WRPE Cooling Tower Addition, RPR, Phase IIB .....	20,200,000	18,000,000
Cogeneration Management Program .....	2,300,000	2,300,000
Minor Construction .....	4,000,000	4,000,000

## CAPITOL POWER PLANT—Continued

Item	Amount requested	Committee recommendation
Subtotal, Project Budget .....	26,500,000	24,300,000
Offsetting Collections .....	(9,000,000)	(9,000,000)
Total, Capitol Power Plant .....	113,259,000	110,827,000

## LIBRARY BUILDINGS AND GROUNDS

Appropriations, 2013 <sup>1</sup> .....	\$46,782,000
Budget estimate, 2014 .....	77,016,000
Committee recommendation .....	64,164,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$64,164,000 for the care and maintenance of the Library buildings and grounds by the Architect of the Capitol, of which \$38,474,000 shall remain available until September 30, 2018. The recommendation is \$17,382,000 above the fiscal year 2013 appropriation and \$12,852,000 below the fiscal year 2014 request.

The following table displays the budget detail:

## LIBRARY BUILDINGS AND GROUNDS

Item	Amount requested	Committee recommendation
Fiscal Year 2014 Operating Budget		
Payroll .....	\$17,395,000	\$17,000,000
Facilities Maintenance .....	8,323,000	8,253,000
Jurisdictional Centralized Activities .....	437,000	437,000
Subtotal, Operating Budget .....	26,155,000	25,690,000
Fiscal Year 2014 Project Budget		
West Main Pavilion Egress Stair & Freight Elevator, TJB .....	11,000,000	11,000,000
Fire Door Improvements, Phase II, LOC .....	3,781,000	3,781,000
Direct Digital Controls, Upgrades, Phase II, JMMB .....	3,676,000	3,000,000
Elevator Modernization, JMMB MC1–4; JAB 13–14 .....	3,053,000	.....
Collection Storage Module 5, LOC .....	5,000,000	8,000,000
Infrastructure UPS Upgrades, Main Data Center, JMMB .....	16,528,000	10,000,000
Fire Alarm and Audibility Upgrade, JMMB .....	693,000	693,000
HVAC Installation, Main Data Center, JMMB .....	5,130,000	.....
Minor Construction .....	2,000,000	2,000,000
Subtotal, Project Budget .....	50,861,000	38,474,000
Total, Library Buildings and Grounds .....	77,016,000	64,164,000

## CAPITOL POLICE BUILDINGS, GROUNDS, AND SECURITY

Appropriations, 2013 <sup>1</sup> .....	\$21,457,000
Budget estimate, 2014 .....	26,935,000
Committee recommendation .....	21,341,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends \$21,341,000 for Capitol Police Buildings, Grounds, and Security, which is \$116,000 below the fiscal year 2013 appropriation and \$5,594,000 below the fiscal year



2014 request. Of this amount, \$3,314,000 shall remain available until September 30, 2018.

The following table displays the budget detail:

CAPITOL POLICE BUILDINGS, GROUNDS, AND SECURITY

Item	Amount requested	Committee recommendation
Fiscal Year 2014 Operating Budget		
Payroll .....	\$2,221,000	\$2,172,000
Facilities Maintenance .....	9,828,000	9,338,000
Furniture Repair .....	75,000	75,000
Jurisdiction Centralized Activities .....	6,977,000	6,442,000
Subtotal, Operating Budget .....	19,101,000	18,027,000
Fiscal Year 2014 Project Budget		
Chiller Replacement and Chilled Water System Expansion .....	814,000	814,000
Small Arms Firing Range, RHOB Garage, .....	4,520,000	.....
Minor Construction .....	2,500,000	2,500,000
Subtotal, Project Budget .....	7,834,000	3,314,000
Total, Capitol Police Buildings, Grounds, and Security .....	26,935,000	21,341,000

BOTANIC GARDEN

Appropriations, 2013 <sup>1</sup> .....	\$11,976,000
Budget estimate, 2014 .....	12,136,000
Committee recommendation .....	12,136,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends \$12,136,000 for salaries and expenses of the Botanic Garden. The recommendation is \$160,000 above the fiscal year 2013 appropriation and identical to the fiscal year 2014 request. Of this amount, \$2,082,000 shall remain available until September 30, 2018.

The following table displays the budget detail:

BOTANIC GARDEN

Item	Amount requested	Committee recommendation
Fiscal Year 2014 Operating Budget		
Payroll .....	\$6,512,000	\$6,512,000
Exhibits .....	313,000	313,000
Facilities Maintenance .....	4,082,000	2,000,000
Jurisdiction Centralized Activities .....	1,229,000	1,229,000
Subtotal, Operating Budget .....	12,136,000	10,054,000
Fiscal Year 2014 Project Budget		
Minor Construction .....	.....	2,082,000
Subtotal, Project Budget .....	.....	2,082,000
Total, Botanic Gardens .....	12,136,000	12,136,000

## CAPITOL VISITOR CENTER

Appropriations, 2013 <sup>1</sup> .....	\$21,233,000
Budget estimate, 2014 .....	21,702,000
Committee recommendation .....	21,276,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends a total of \$21,276,000 for the operation of the Capitol Visitor Center. The recommendation is \$43,000 above the fiscal year 2013 appropriation and \$426,000 below the fiscal year 2014 request.

The following table displays the budget detail:

## CAPITOL VISITOR CENTER

Item	Amount requested	Committee recommendation
Fiscal Year 2014 Operating Budget		
Payroll .....	\$17,494,000	\$17,068,000
Exhibits .....	290,000	290,000
Information Resources .....	1,771,000	1,771,000
Jurisdiction Centralized Activities .....	403,000	403,000
Visitor Services .....	1,744,000	1,744,000
Subtotal, Operating Budget .....	21,702,000	21,276,000
Total, Capitol Visitor Center .....	21,702,000	21,276,000

## ADMINISTRATIVE PROVISION

SEC. 1101. This provision would make permanent the authority to collect and sell recyclable materials.

## LIBRARY OF CONGRESS

The Library of Congress is the Nation's oldest cultural institution and largest repository of human knowledge in the world. It is the main research arm of the United States Congress. Its mission is to support the Congress in fulfilling its constitutional duties and to further the progress of knowledge and creativity for the benefit of the American people. The Library's collections include more than 147 million artifactual items (books, photographs, maps, sound recordings, films, sheet music, legal materials) in 470 languages. Digital technology is transforming the way the Library does its work, and the institution plays an important leadership role in superimposing digital library collections and services on those that are analog based. The Library of Congress houses the Congressional Research Service, U.S. Copyright Office, National Library Service for the Blind and Physically Handicapped, Law Library of Congress, and numerous other programs and services.

The Committee recommends a total of \$600,900,000 for the Library of Congress, an increase of \$13,470,000 above the fiscal year 2013 appropriation and \$7,819,000 below the fiscal year 2014 request.

In addition to the appropriation, the Library estimates receipts and reimbursements of \$42,469,000, funds from gifts and trusts totaling \$17,485,000 and revolving funds totaling \$183,079,000. Total funds available to support Library operations, including the Archi-

tect of the Capitol account, are expected to be approximately \$908,097,000 in fiscal year 2014 under the Committee recommendation.

The following table displays the Committee recommendation for the Library of Congress appropriations compared to the fiscal year 2013 appropriation and the fiscal year 2014 request.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2013 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL  
FOR FISCAL YEAR 2014

Item	Fiscal year 2013 enacted	Fiscal year 2014 requested	Committee recommendation	Committee recommendation compared with	
				2013 enacted	2014 request
LIBRARY OF CONGRESS					
Total budget, Salaries and Expenses .....	\$419,253,000	\$433,830,000	\$427,988,000	\$8,722,000	\$5,842,000
Authority to spend receipts .....	(6,337,000)	(6,350,000)	(6,350,000)	(13,000)	.....
Subtotal, Salaries and Expenses Appropriation .....	412,916,000	427,480,000	421,638,000	8,722,000	(5,842,000)
COPYRIGHT OFFICE					
Total budget, Salaries and Expenses .....	51,547,000	52,952,000	52,640,000	1,093,000	(312,000)
Authority to spend receipts .....	(34,182,000)	(33,619,000)	(33,619,000)	563,000	.....
Subtotal, Salaries and Expenses Appropriation .....	17,365,000	19,333,000	19,021,000	1,656,000	(312,000)
Congressional Research Service, salaries and expenses .....					
Books for the blind and physically handicapped, salaries and expenses .....	106,576,000	109,979,000	108,841,000	2,265,000	(1,138,000)
.....	50,573,000	51,927,000	51,400,000	827,000	(527,000)
Total Budget Authority .....	627,949,000	648,688,000	640,869,000	12,920,000	(7,819,000)
Total Offsetting Collections .....	(40,519,000)	(39,969,000)	(39,969,000)	550,000	.....
Total Appropriation, Library of Congress .....	587,430,000	608,719,000	600,900,000	13,470,000	(7,819,000)

## SALARIES AND EXPENSES

Appropriations, 2013:	
Salaries and expenses .....	\$419,253,000
Authority to spend receipts .....	6,337,000
	<hr/>
Net, salaries and expenses .....	412,916,000
	<hr/>
Budget estimate, 2014:	
Salaries and expenses .....	433,830,000
Authority to spend receipts .....	6,350,000
	<hr/>
Net, salaries and expenses .....	427,480,000
	<hr/>
Committee recommendation:	
Salaries and expenses .....	427,988,000
Authority to spend receipts .....	6,350,000
	<hr/>
Net, salaries and expenses .....	421,638,000

The Committee recommends an appropriation of \$421,638,000 for salaries and expenses of the Library of Congress and approves authority to spend receipts of \$6,350,000 in fiscal year 2014, for a total of \$427,988,000. The recommendation is \$8,722,000 above the fiscal year 2013 appropriation and \$5,842,000 below the fiscal year 2014 request. This amount provides for 2,342 FTEs, which may be shifted among PPAs within this appropriation. The amount recommended includes \$7,119,000 for the digital collections and education curricula program.

## COPYRIGHT OFFICE

## SALARIES AND EXPENSES

Appropriations, 2013:	
Salaries and expenses .....	\$51,547,000
Authority to spend receipts .....	34,182,000
	<hr/>
Net, salaries and expenses .....	17,365,000
	<hr/>
Budget estimate, 2014:	
Salaries and expenses .....	52,952,000
Authority to spend receipts .....	33,619,000
	<hr/>
Net, salaries and expenses .....	19,333,000
	<hr/>
Committee recommendation:	
Salaries and expenses .....	52,640,000
Authority to spend receipts .....	33,619,000
	<hr/>
Net, salaries and expenses .....	19,021,000

The Committee recommends the direct appropriation of \$19,021,000 for the Copyright Office and approves authority to spend receipts of \$33,619,000 in fiscal year 2014, for a total of \$52,640,000. The recommendation is \$1,656,000 above the fiscal year 2013 appropriation and \$312,000 below the fiscal year 2014 request.

## CONGRESSIONAL RESEARCH SERVICE

## SALARIES AND EXPENSES

Appropriations, 2013 <sup>1</sup> .....	\$106,576,000
Budget estimate, 2014 .....	109,979,000
Committee recommendation .....	108,841,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends an appropriation of \$108,841,000 for the Congressional Research Service. The recommendation is \$2,265,000 above the fiscal year 2013 appropriation and \$1,138,000 below the fiscal year 2014 request.

## BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

## SALARIES AND EXPENSES

Appropriations, 2013 <sup>1</sup> .....	\$50,573,000
Budget estimate, 2014 .....	51,927,000
Committee recommendation .....	51,400,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

This appropriation supports a national reading program for eligible blind and physically handicapped residents of the United States and U.S. citizens living overseas. Books and magazines in braille and various recorded formats are produced by the National Library Service for the Blind and Physically Handicapped for distribution through a network of State and locally supported libraries. At present, 57 regional libraries in 49 States, the District of Columbia, Puerto Rico, and the U.S. Virgin Islands house and circulate books and magazines to eligible readers. Eighty-one subregional libraries in 15 States, and Guam, assist at the local public library level. Fifty-three of the regional libraries and four separate cooperating agencies distribute sound reproducers. Two multi-State centers, under contract to the National Library Service, store and distribute books and other materials in their geographical region. The program supports a readership of approximately 900,000.

The Committee recommends an appropriation of \$51,400,000 for salaries and expenses for Books for the Blind and Physically Handicapped. The recommendation is \$827,000 above the fiscal year 2013 appropriation and \$527,000 below the fiscal year 2014 request. The amount recommended includes \$605,150 to continue to provide newspapers to blind and physically handicapped individuals.

## ADMINISTRATIVE PROVISIONS

SEC. 1201. The Committee has included a routine administrative provision regarding reimbursable and revolving funds carried in prior years.

SEC. 1202. Provides permanent authority to transfer funds between Library of Congress accounts, subject to the approval of the Committees on Appropriations.

**GOVERNMENT PRINTING OFFICE**  
**CONGRESSIONAL PRINTING AND BINDING**

Appropriations, 2013 <sup>1</sup> .....	\$83,465,000
Budget estimate, 2014 .....	79,736,000
Committee recommendation .....	79,736,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The U.S. Government Printing Office's [GPO] core mission dates to 1813 when Congress determined the need to make information regarding the work of the three branches of Government available to all Americans. GPO is the Federal Government's primary centralized resource for gathering, cataloging, producing, providing and preserving published information in all its forms. By law and tradition, the GPO's mission is to provide expert publishing and printing services to all three branches of Government; to provide, in partnership with Federal depository libraries, permanent public access to the printed and electronic information products of the Federal Government; and to sell copies of authentic printed and electronic documents and other government information products to the public.

The Committee recommends \$79,736,000 for congressional printing and binding. The recommendation is \$3,729,000 below the fiscal year 2013 appropriation and identical to the 2014 request.

The following table compares the component categories within this account for fiscal year 2013 and the fiscal year 2014 request. The Committee has not recommended separate amounts for each activity in order to give the GPO the flexibility to meet changing requirements.

**CONGRESSIONAL PRINTING AND BINDING**

	Fiscal year 2013 enacted	Fiscal year 2014 requested	Committee recommendation
Congressional Record Program .....	\$22,892,000	\$25,105,000	.....
Miscellaneous publications .....	5,769,000	6,240,000	.....
Miscellaneous printing and services .....	19,910,000	16,948,000	.....
Details to Congress .....	4,009,000	4,099,000	.....
Document envelopes and document franks .....	980,000	1,520,000	.....
Business and committee calendars .....	2,026,000	4,303,000	.....
Bills, resolutions, and amendments .....	5,151,000	6,264,000	.....
Committee reports .....	1,862,000	2,172,000	.....
Documents .....	1,577,000	1,684,000	.....
Hearings .....	19,256,000	20,411,000	.....
Committee prints .....	1,041,000	925,000	.....
Transfers .....	–1,008,264	–9,935,000	.....
Total .....	83,464,736	79,736,000	\$79,736,000

**OFFICE OF SUPERINTENDENT OF DOCUMENTS**

**SALARIES AND EXPENSES**

Appropriations, 2013 <sup>1</sup> .....	\$31,437,000
Budget estimate, 2014 .....	35,823,000
Committee recommendation .....	31,500,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

This appropriation provides for salaries and expenses associated with the distribution of Government documents to depository and international exchange libraries, the cataloging and indexing of Government publications, and the distribution of publications authorized by law at the request of Members of Congress and other Government agencies.

The Committee recommends \$31,500,000 for salaries and expenses of the Office of the Superintendent of Documents. The recommendation is \$63,000 above the fiscal year 2013 appropriation and \$4,323,000 below the fiscal year 2014 request.

#### GOVERNMENT PRINTING OFFICE REVOLVING FUND

Appropriations, 2013 <sup>1</sup> .....	\$3,992,000
Budget estimate, 2014 .....	12,919,000
Committee recommendation .....	8,064,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The Committee recommends \$8,064,000 for the Government Printing Office [GPO] Revolving Fund. The recommendation is \$4,072,000 above the fiscal year 2013 appropriation and \$4,855,000 below the fiscal year 2014 request. The Committee notes that approximately 70 percent of the GPO's budget represents the prepress cost of congressional publications for online access and print production. The Committee commends the GPO for its willingness to work with less funding as their workload increases due to the demands of the Congress. One reason the GPO is able to meet the increased work demands and continually reduce costs is through its constant focus on capital investments to modernize information systems, production equipment, and major facility repairs. The Committee supports continued investment in the Revolving Fund as the most efficient solution to both cutting costs and ensuring efficient online access to government documents. The Committee supports the GPO's continued development of its Federal Digital System and its Business Information System given that these efforts continue to reduce costs.

#### GOVERNMENT ACCOUNTABILITY OFFICE

##### SALARIES AND EXPENSES

Appropriations, 2013 <sup>1</sup> .....	\$505,270,000
Budget estimate, 2014 .....	524,339,000
Committee recommendation .....	505,383,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The U.S. Government Accountability Office [GAO] is an independent nonpartisan agency that was established by the Budget and Accounting Act of 1921, to act as an auditor for Congress and investigate how the Federal Government spends taxpayer dollars.

The function of the GAO includes auditing agency operations to determine whether Federal funds are being spent efficiently and effectively; investigating allegations of illegal and improper activities; reporting on how well Government programs and policies are meeting their objectives; performing policy analyses and outlining options for congressional consideration and issuing legal decisions



and opinions, such as bid protest rulings and reports on agency rules.

The Committee recommends funding of \$505,383,000 for salaries and expenses of the Government Accountability Office. The recommendation is \$113,000 above the fiscal year 2013 appropriation and \$18,956,000 below the fiscal year 2014 request. Additionally, \$32,368,000 is authorized in offsetting collections derived from rent receipts and reimbursements for conducting financial audits of Government corporations, for a total of \$537,751,000, which is a net increase of \$6,130,000 above the fiscal year 2013 appropriation.

The Committee recommendation reflects adjustments that the GAO has made to its operations in fiscal year 2013 due to the across-the-board rescission and the impact of sequestration. The Committee recommendation would fully fund GAO at the agency's revised request level of 2,945 full-time equivalents [FTE], which is an increase of 61 FTE over the fiscal year 2013 level as impacted by sequestration. The GAO has made reductions in the areas of planned hires, retention programs, travel, external training, building operations, and information technology investments. The Committee commends the GAO for targeting reductions in areas that do not immediately impact the quality of the work they provide to the Congress; however, the Committee is concerned that further reductions will not only impact the quality of GAO's work products today, but also will create a gap in seasoned staff in the near future.

#### ADMINISTRATIVE PROVISION

SEC. 1301. The Committee has included a provision providing authority to the Government Accountability Office to collect and use fees for an electronic protest filing system which may provide significant benefits to impacted parties including instantaneous secure access to documents filed in a particular protest through a readily accessible Web-based portal, automatic agency notification of protest filings for the purpose of invoking the statutory stay of contract performance mandated by the Competition in Contracting Act, and increased transparency into the protest process for users, as well as the general public. In developing a proposal for the system, the Committee directs the GAO to work with small business interests and others to ensure that any proposed filing fee is imposed in a fair and equitable manner. The GAO shall report to the House and Senate Committees on appropriation within 60 days of enactment and on a regular basis afterwards regarding any assessment of whether the GAO will implement the system internally or contract out, what steps are being taken to address financial concerns of small business and other groups such as veterans, the structure of such a system, and cost-benefit analysis over the next 5- to 10-year period.

#### OPEN WORLD LEADERSHIP CENTER TRUST FUND

Appropriations, 2013 <sup>1</sup> .....	\$7,997,440
Budget estimate, 2014 .....	10,061,000
Committee recommendation .....	4,000,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112-25.

The Committee recommends \$4,000,000 as a payment to the Open World Leadership Center Trust Fund, which is \$3,997,440 below the fiscal year 2013 appropriation and \$6,061,000 below the fiscal year 2014 request. The Center for Russian Leadership Development was established on December 21, 2000 (Public Law 106–554) as a legislative branch entity. The Fiscal Year 2003 Consolidated Appropriation Resolution (Public Law 108–7) carried legislation (section 1401) changing the name to the Open World Leadership Center and expanding the mission of the program to include Newly Independent States of the former Soviet Union including the Baltic States. The mission of the Center is to enable emerging political leaders of Russia and Newly Independent States at all levels of government to gain significant, first-hand exposure to the American free market economic system and the operation of American democratic institutions through visits to comparable governments and communities in the United States.

In 2011, the Committee directed the Government Accountability Office [GAO] to review the Open World Leadership Center's [Open World] financial management and internal controls as a follow-up to the original review in 2004. The GAO determined that Open World follows leading financial management practices and since 2004, has enhanced grantee monitoring and strengthened performance measurements. The GAO noted that Open World's performance measures are generally consistent with several leading practices. The GAO review serves as a solid endorsement of Open World's organizational structure as it pursues alternative sources of funding as authorized. In fact, the Committee commends the Open World for its proactive efforts to identify and pursue other funding in lieu of appropriated funds. The Committee recommendation includes a provision in title II, allowing the Library of Congress to transfer up to \$6,000,000 in non appropriated funding to the Open World while Open World pursues alternative sources of funding.

#### JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

Appropriations, 2013 <sup>1</sup> .....	\$429,140
Budget estimate, 2014 .....	430,000
Committee recommendation .....	430,000

<sup>1</sup> Does not reflect the March 1, 2013, sequester of funds under Public Law 112–25.

The John C. Stennis Center for Public Service Training and Development was created by Congress in 1988. The mandate of the Center is to promote and strengthen public service. The Committee recommends the budget request of \$430,000 as authorized by 2 U.S.C. 1105, for the Center's congressional staff training and development programs.

## TITLE II

### GENERAL PROVISIONS

Included are several routine general provisions carried annually in the bill (sections 201–209), as follows:

Section 201 bans the use of appropriated funds for service and maintenance of private vehicles, except under such regulations as may be promulgated by the House Administration Committee and the Senate Rules and Administration Committee, respectively.

Section 202 limits the availability for obligation of appropriations to the fiscal year for which it is expressly provided in the bill accompanying this report.

Section 203 provides that any pay rate and title designation for a staff position created in this act, and not specifically established by the Legislative Pay Act of 1929, is to be made permanent law by this act. Further, any pay rate and title change for a position provided for in the 1929 Act is to be made permanent law by this act and any changes in the official expenses of Members, officers, and committees, and in the clerk hire of the House and Senate are to be made permanent law by this act.

Section 204 bans the use of funds for contracts unless such contracts are matters of public record and are available for public inspection.

Section 205 appropriates such sums as may be necessary for the payment of settlements and awards pursuant to Public Law 104–1.

Section 206 authorizes legislative branch entities participating in the Legislative Branch Financial Managers Council [LBFMC] to finance the costs of the LBFMC.

Section 207 authorizes the Architect of the Capitol to maintain certain property.

Section 208 prohibits unauthorized transfers of funds to other agencies.

Section 209 ensures continuation of the staff-led tours of the Capitol.

Section 210 allows the Librarian of Congress to transfer non-appropriated funds to the Open World Leadership Center Trust Fund.

COMPLIANCE WITH PARAGRAPH 7, RULE XVI, OF THE  
STANDING RULES OF THE SENATE

Paragraph 7 of rule XVI requires that Committee reports on general appropriations bills identify, with particularity, each Committee amendment to the House bill “which proposes an item of appropriation which is not made to carry out the provisions of an existing law, a treaty stipulation, or an act or resolution previously passed by the Senate during that session.”

The Committee has recommended no such funding.

COMPLIANCE WITH PARAGRAPH 7(c), RULE XXVI OF THE  
STANDING RULES OF THE SENATE

Pursuant to paragraph 7(c) of rule XXVI, on July 11, 2013, the Committee ordered favorably reported, en bloc, an original bill (S. 1284) making appropriations for the Departments of Labor, Health and Human Services, and Education, and related agencies for the year ending September 30, 2014, and for other purposes, and an original bill (S. 1283) making appropriations for the Legislative Branch for the fiscal year ending September 30, 2014, and for other purposes provided, that each bill be subject to amendment and that each bill be consistent with the subcommittee funding guidance, by a recorded vote of 16–14, a quorum being present. The vote was as follows:

Yeas	Nays
Chairwoman Mikulski	Mr. Shelby
Mr. Leahy	Mr. Cochran
Mr. Harkin	Mr. McConnell
Mrs. Murray	Mr. Alexander
Mrs. Feinstein	Ms. Collins
Mr. Durbin	Ms. Murkowski
Mr. Johnson	Mr. Graham
Ms. Landrieu	Mr. Kirk
Mr. Reed	Mr. Coats
Mr. Pryor	Mr. Blunt
Mr. Tester	Mr. Moran
Mr. Udall	Mr. Hoeven
Mrs. Shaheen	Mr. Johanns
Mr. Merkley	Mr. Boozman
Mr. Begich	
Mr. Coons	

COMPLIANCE WITH PARAGRAPH 12, RULE XXVI, OF THE  
STANDING RULES OF THE SENATE

Paragraph 12 of rule XXVI requires that Committee reports on a bill or joint resolution repealing or amending any statute or part of any statute include “(a) the text of the statute or part thereof

which is proposed to be repealed; and (b) a comparative print of that part of the bill or joint resolution making the amendment and of the statute or part thereof proposed to be amended, showing by stricken-through type and italics, parallel columns, or other appropriate typographical devices the omissions and insertions which would be made by the bill or joint resolution if enacted in the form recommended by the Committee.”

In compliance with this rule, the following changes in existing law proposed to be made by the bill are shown as follows: existing law to be omitted is enclosed in black brackets; new matter is printed in italic; and existing law in which no change is proposed is shown in roman.

## TITLE 2—THE CONGRESS

### CHAPTER 29—CAPITOL POLICE

#### SUBCHAPTER I—ORGANIZATION AND ADMINISTRATION

##### PART A—GENERAL

#### § 1907. Transfer of disbursing function

##### (a) In general

###### (1) Disbursing officer

The Chief of the Capitol Police shall be the disbursing officer for the Capitol Police. Any reference in any law or resolution before February 20, 2003, to funds paid or disbursed by the Chief Administrative Officer of the House of Representatives and the Secretary of the Senate relating to the pay and allowances of Capitol Police employees shall be deemed to refer to the Chief of the Capitol Police.

\* \* \* \* \*

##### [(f) Worker’s compensation

###### [(1) Account

【There shall be established a separate account in the Capitol Police for purposes of making payments for employees of the Capitol Police under section 8147 of title 5.

###### [(2) Payments without fiscal year limitation

【Notwithstanding any other provision of law, payments may be made from the account established under paragraph (1) of this subsection without regard to the fiscal year for which the obligation to make such payments is incurred.】

## TITLE 31—MONEY AND FINANCE

## CHAPTER 35—ACCOUNTING AND COLLECTION

## SUBCHAPTER V—PROCUREMENT PROTEST SYSTEM

**§ 3555. Regulations; authority of Comptroller General to verify assertions**

(a) The Comptroller General shall prescribe such procedures as may be necessary to the expeditious decision of protests under this subchapter, including procedures for accelerated resolution of protests under the express option authorized by section 3554(a)(2) of this title. Such procedures shall provide that the protest process may not be delayed by the failure of a party to make a filing within the time provided for the filing.

\* \* \* \* \*

(c)(1) The Comptroller General may prescribe procedures for the electronic filing and dissemination of documents and information required under this subchapter. In prescribing such procedures, the Comptroller General shall consider the ability of all parties to achieve electronic access to such documents and records.

(2) *The Comptroller General may charge and collect fees for filing protests under this subchapter for the purpose of covering the costs of developing, maintaining, and operating an electronic system for filing such protests. The Comptroller General may retain and use such fees immediately and without fiscal year limitation for such purpose.*

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**OMNIBUS APPROPRIATIONS ACT, 2009, PUBLIC LAW 111-8**
**DIVISION G—LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2009**

## TITLE I

## LEGISLATIVE BRANCH

## ARCHITECT OF THE CAPITOL

## ADMINISTRATIVE PROVISIONS

SEC. 1101. (a) COLLECTION AND SALE OF RECYCLABLE MATERIALS.—

\* \* \* \* \*

(c) EFFECTIVE DATE.—This section shall apply with respect to [each of the fiscal years 2009 through 2013] *fiscal year 2009 and each fiscal year thereafter.*

## BUDGETARY IMPACT OF BILL

PREPARED IN CONSULTATION WITH THE CONGRESSIONAL BUDGET OFFICE PURSUANT TO  
SEC. 308(a), PUBLIC LAW 93-344, AS AMENDED

[In millions of dollars]

	Budget authority		Outlays	
	Committee guidance <sup>1</sup>	Amount in bill	Committee guidance	Amount in bill
Comparison of amounts in the bill with Committee guidance to its subcommittees of amounts for 2014: Subcommittee on the Legislative Branch:				
Mandatory .....	NA	128	NA	<sup>2</sup> 128
Discretionary .....	4,350	2,978	NA	<sup>2</sup> 3,105
Security .....			NA	NA
Nonsecurity .....	4,350	2,978	NA	NA
Projections of outlays associated with the recommendation:				
2014 .....				<sup>3</sup> 2,522
2015 .....				372
2016 .....				115
2017 .....				35
2018 and future years .....				14
Financial assistance to State and local governments for 2014 .....	NA		NA	

<sup>1</sup> There is no section 302(a) allocation to the Committee on Appropriations for fiscal year 2014.

<sup>2</sup> Includes outlays from prior-year budget authority.

<sup>3</sup> Excludes outlays from prior-year budget authority.

NA: Not applicable.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2013 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL  
FOR FISCAL YEAR 2014  
[In thousands of dollars]

Item	2013 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2013 appropriation	Budget estimate
<b>TITLE I—LEGISLATIVE BRANCH</b>					
<b>SENATE</b>					
Payment to Widows and Heirs of Deceased Members of Congress .....	193	.....	174	-19	+174
Expense allowances:					
Vice President .....	19	19	19	.....	.....
President Pro Tempore of the Senate .....	38	38	38	.....	.....
Majority Leader of the Senate .....	40	40	40	.....	.....
Minority Leader of the Senate .....	40	40	40	.....	.....
Majority Whip of the Senate .....	10	10	10	.....	.....
Minority Whip of the Senate .....	10	10	10	.....	.....
Chairman of the Majority Conference Committee .....	5	5	5	.....	.....
Chairman of the Minority Conference Committee .....	5	5	5	.....	.....
Chairman of the Majority Policy Committee .....	5	5	5	.....	.....
Chairman of the Minority Policy Committee .....	5	5	5	.....	.....
Subtotal, expense allowances .....	177	177	177	.....	.....
Representation allowances for the Majority and Minority Leaders .....	28	28	28	.....	.....
Total, Expense allowances and representation .....	205	205	205	.....	.....
<b>Salaries, Officers and Employees</b>					
Office of the Vice President .....	2,356	2,414	2,393	+37	-21
Office of the President Pro Tempore .....	704	722	715	+11	-7
Offices of the Majority and Minority Leaders .....	5,192	5,202	5,202	+10	.....
Offices of the Majority and Minority Whips .....	3,274	3,359	3,321	+47	-38
Committee on Appropriations .....	14,834	15,140	15,064	+230	-76
Conference committees .....	3,232	3,316	3,278	+46	-38
Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority .....	795	813	805	+10	-8



Policy committees .....	3,301	3,386	3,348	+47	-38
Office of the Chaplain .....	405	417	411	+6	-6
Office of the Secretary .....	24,146	24,887	24,524	+378	-363
Office of the Sergeant at Arms and Doorkeeper .....	72,854	75,157	72,800	-54	-2,357
Offices of the Secretaries for the Majority and Minority .....	1,719	1,764	1,740	+21	-24
Agency contributions and related expenses .....	42,599	46,710	48,851	+6,252	+2,141
Total, Salaries, officers and employees .....	175,411	183,287	182,452	+7,041	-835
Office of the Legislative Counsel of the Senate					
Salaries and expenses .....	6,981	7,150	5,192	-1,789	-1,958
Office of Senate Legal Counsel					
Salaries and expenses .....	1,446	1,480	1,109	-337	-371
Expense Allowances of the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate, and Secretaries for the Majority and Minority of the Senate: Expenses allowances .....	28	28	28	.....	.....
Contingent Expenses of the Senate					
Inquiries and investigations .....	131,043	134,000	134,000	+2,957	.....
Expenses of United States Senate Caucus on International Narcotics Control .....	487	520	494	+7	-26
Secretary of the Senate .....	5,804	6,150	6,250	+446	+100
Sergeant at Arms and Doorkeeper of the Senate .....	130,461	145,240	128,210	-2,251	-17,030
Miscellaneous items .....	19,321	19,553	19,400	+79	-153
Senators' Official Personnel and Office Expense Account .....	395,388	394,202	394,202	-1,186	.....
Official Mail Costs					
Expenses .....	280	300	281	+1	-19
Total, Contingent expenses of the Senate .....	682,784	699,965	682,837	+53	-17,128
Total, Senate .....	867,048	892,115	871,997	+4,949	-20,118
JOINT ITEMS					
Joint Economic Committee .....	4,195	4,279	4,203	+8	-76
Joint Congressional Committee on Inaugural Ceremonies .....	.....	.....	.....	.....	.....
Joint Committee on Taxation .....	9,984	10,065	10,004	+20	-61

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2013 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL  
FOR FISCAL YEAR 2014—Continued  
[In thousands of dollars]

Item	2013 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with (+ or -)	
				2013 appropriation	Budget estimate
Office of the Attending Physician					
Medical supplies, equipment, expenses, and allowances .....	3,393	3,421	3,400	+ 7	- 21
Office of Congressional Accessibility Services .....	1,360	1,387	1,363	+ 3	- 24
Total, Joint items .....	18,932	19,152	18,970	+ 38	- 182
CAPITOL POLICE					
Salaries .....	276,579	297,863	281,459	+ 4,880	- 16,404
General expenses .....	61,880	65,433	57,000	- 4,880	- 8,433
Total, Capitol Police .....	338,459	363,296	338,459	.....	- 24,837
OFFICE OF COMPLIANCE					
Salaries and expenses .....	3,809	4,482	3,868	+ 59	- 614
CONGRESSIONAL BUDGET OFFICE					
Salaries and expenses .....	43,699	45,700	45,700	+ 2,001	.....
ARCHITECT OF THE CAPITOL					
General administration .....	97,145	100,099	94,400	- 2,745	- 5,699
Capitol building .....	36,082	61,575	55,931	+ 19,849	- 5,644
Capitol grounds .....	9,832	13,452	12,384	+ 2,552	- 1,068
Senate office buildings .....	70,986	76,404	76,404	+ 5,418	.....
Capitol Power Plant .....	131,965	122,259	119,827	- 12,138	- 2,432
Offsetting collections .....	- 8,982	- 9,000	- 9,000	- 18	.....
Subtotal, Capitol Power Plant .....	122,983	113,259	110,827	- 12,156	- 2,432

Library buildings and grounds .....	46,782	77,016	64,164	+ 17,382	- 12,852
Capitol police buildings, grounds and security .....	21,457	26,935	21,341	- 116	- 5,594
Botanic Garden .....	11,976	12,136	12,136	+ 160	.....
Capitol Visitor Center:					
CVC operations .....	21,233	21,702	21,276	+ 43	- 426
Total, Architect of the Capitol .....	438,476	502,578	468,863	+ 30,387	- 33,715
LIBRARY OF CONGRESS					
Salaries and expenses .....	419,253	433,830	427,988	+ 8,735	- 5,842
Authority to spend receipts .....	- 6,337	- 6,350	- 6,350	- 13	.....
Subtotal, Salaries and expenses .....	412,916	427,480	421,638	+ 8,722	- 5,842
Copyright Office, Salaries and expenses .....	51,547	52,952	52,640	+ 1,093	- 312
Authority to spend receipts .....	- 34,182	- 33,619	- 33,619	+ 563	.....
Subtotal, Copyright Office .....	17,365	19,333	19,021	+ 1,656	- 312
Congressional Research Service, Salaries and expenses .....	106,576	109,979	108,841	+ 2,265	- 1,138
Books for the blind and physically handicapped, Salaries and expenses .....	50,573	51,927	51,400	+ 827	- 527
Total, Library of Congress .....	587,430	608,719	600,900	+ 13,470	- 7,819
GOVERNMENT PRINTING OFFICE					
Congressional printing and binding .....	83,465	79,736	79,736	- 3,729	.....
Office of Superintendent of Documents, Salaries and expenses .....	31,437	35,823	31,500	+ 63	- 4,323
Government Printing Office Revolving Fund .....	3,992	12,919	8,064	+ 4,072	- 4,855
Total, Government Printing Office .....	118,894	128,478	119,300	+ 406	- 9,178
GOVERNMENT ACCOUNTABILITY OFFICE					
Salaries and expenses .....	531,621	556,257	537,751	+ 6,130	- 18,506
Offsetting collections .....	- 26,351	- 31,918	- 32,368	- 6,017	- 450
Total, Government Accountability Office .....	505,270	524,339	505,383	+ 113	- 18,956

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2013 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL  
FOR FISCAL YEAR 2014—Continued  
[In thousands of dollars]

Item	2013 appropriation	Budget estimate	Committee recommendation	Senate Committee recommendation compared with ( + or - )	
				2013 appropriation	Budget estimate
OPEN WORLD LEADERSHIP CENTER					
Payment to the Open World Leadership Center Trust fund .....	7,997	10,061	4,000	-3,997	-6,061
JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT					
Stennis Center for Public Service .....	429	430	430	+1	.....
Open World Leadership Center (by transfer) .....	.....	.....	.....	.....	.....
Grand total .....	2,930,443	3,099,350	2,977,870	+47,427	-121,480
RECAPITULATION					
Senate .....	867,048	892,115	871,997	+4,949	-20,118
Joint Items .....	18,932	19,152	18,970	+38	-182
Capitol Police .....	338,459	363,296	338,459	.....	-24,837
Office of Compliance .....	3,809	4,482	3,868	+59	-614
Congressional Budget Office .....	43,699	45,700	45,700	+2,001	.....
Architect of the Capitol .....	438,476	502,578	468,863	+30,387	-33,715
Library of Congress .....	587,430	608,719	600,900	+13,470	-7,819
Government Printing Office .....	118,894	128,478	119,300	+406	-9,178
Government Accountability Office .....	505,270	524,339	505,383	+113	-18,956
Open World Leadership Center .....	7,997	10,061	4,000	-3,997	-6,061
Stennis Center for Public Service .....	429	430	430	+1	.....
Prior year outlays .....	.....	.....	.....	.....	.....
Grand total .....	2,930,443	3,099,350	2,977,870	+47,427	-121,480